MILWAUKEE COUNTY MHC REHAB CENTER-CENTRAL

9455 WATERTOWN PLANK ROAD

MILWAUKEE 53226 Phone: (414) 257-7339 Ownership: County Operated from 1/1 To 12/31 Days of Operation: 365 Skilled Highest Level License: Operate in Conjunction with Hospital? Yes Operate in Conjunction with CBRF? No Number of Beds Set Up and Staffed (12/31/05): 70 Title 18 (Medicare) Certified? No Total Licensed Bed Capacity (12/31/05): 70 Title 19 (Medicaid) Certified? Yes Number of Residents on 12/31/05: 68 Average Daily Census: 67

Age, Gender, and Primary Diagnosis	Length of Stay (12/31/05)	%			
Primary Diagnosis	% 	Age Groups 	*	 Less Than 1 Year 1 - 4 Years	20.6
Developmental Disabilities	0.0	Under 65	85.3	More Than 4 Years	42.6
Mental Illness (Org./Psy)	0.0	65 - 74	11.8		
Mental Illness (Other)	100.0	75 - 84	1.5		100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	1.5		
Para-, Quadra-, Hemiplegic	0.0	95 & Over	0.0	Full-Time Equivalent	
Cancer	0.0			Nursing Staff per 100 Resid	ents
Fractures	0.0		100.0	(12/31/05)	
Cardiovascular	0.0	65 & Over	14.7		
Cerebrovascular	0.0			RNs	25.0
Diabetes	0.0	Gender	%	LPNs	10.4
Respiratory	0.0			Nursing Assistants,	
Other Medical Conditions	0.0	Male	77.9	Aides, & Orderlies	58.2
		Female	22.1	İ	
	100.0	j		j	
		İ	100.0	İ	

Method of Reimbursement

		edicare itle 18			edicaid itle 19			Other		P	rivate Pay	2		amily Care			anaged Care	Į.		
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	0	0.0	0	68	100.0	123	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	68	100.0
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende:	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	0	0.0		68	100.0		0	0.0		0	0.0		0	0.0		0	0.0		68	100.0

Admissions, Discharges, and		Percent Distribution	of Residents'	Condit	ions, Services,	and Activities as of 12/3	31/05			
Deaths During Reporting Period		% Needing								
Percent Admissions from:		Activities of	8		sistance of	% Totally 1	Total Number of			
Private Home/No Home Health	0.0	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent I	Residents			
Private Home/With Home Health	0.0	Bathing	60.3		32.4	7.4	68			
Other Nursing Homes	7.1	Dressing	80.9		16.2	2.9	68			
Acute Care Hospitals	0.0	Transferring	92.6		5.9	1.5	68			
Psych. HospMR/DD Facilities	92.9	Toilet Use	85.3		13.2	1.5	68			
Rehabilitation Hospitals	0.0	Eating	85.3		14.7	0.0	68			
Other Locations	0.0	******	******	*****	*****	******	******			
Total Number of Admissions	14	Continence		%	Special Treat	ments	8			
Percent Discharges To:		Indwelling Or Extern	al Catheter	2.9	Receiving F	Respiratory Care	0.0			
Private Home/No Home Health	7.1	Occ/Freq. Incontinen	t of Bladder	16.2	Receiving 7	Tracheostomy Care	0.0			
Private Home/With Home Health	0.0	Occ/Freq. Incontinen	t of Bowel	8.8	Receiving S	Suctioning	0.0			
Other Nursing Homes	14.3	_			Receiving (Ostomy Care	0.0			
Acute Care Hospitals	7.1	Mobility			Receiving 7	Tube Feeding	0.0			
Psych. HospMR/DD Facilities	14.3	Physically Restraine	d	1.5	Receiving N	Mechanically Altered Diets	22.1			
Rehabilitation Hospitals	0.0									
Other Locations	0.0	Skin Care			Other Resider	nt Characteristics				
Deaths	14.3	With Pressure Sores		2.9	Have Advanc	ce Directives	4.4			
Total Number of Discharges		With Rashes		1.5	Medications					
(Including Deaths)	14				Receiving I	Psychoactive Drugs	94.1			

Selected Statistics: This Hospital-Based Facility Compared to Similar Facilities & Compared to All Facilities *******************************

	This	Other	Hospital-	Al	
	Facility	Based F	acilities	Faci	ilties
	%	8	Ratio	8	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	95.7	90.0	1.06	88.1	1.09
Current Residents from In-County	100.0	84.8	1.18	77.6	1.29
Admissions from In-County, Still Residing	100.0	14.1	7.11	18.1	5.52
Admissions/Average Daily Census	20.9	216.7	0.10	162.3	0.13
Discharges/Average Daily Census	20.9	218.8	0.10	165.1	0.13
Discharges To Private Residence/Average Daily Census	1.5	119.6	0.01	74.8	0.02
Residents Receiving Skilled Care	100.0	97.7	1.02	92.1	1.09
Residents Aged 65 and Older	14.7	89.6	0.16	88.4	0.17
Title 19 (Medicaid) Funded Residents	100.0	66.3	1.51	65.3	1.53
Private Pay Funded Residents	0.0	20.2	0.00	20.2	0.00
Developmentally Disabled Residents	0.0	1.4	0.00	5.0	0.00
Mentally Ill Residents	100.0	32.3	3.10	32.9	3.04
General Medical Service Residents	0.0	23.2	0.00	22.8	0.00
Impaired ADL (Mean)*	11.2	49.3	0.23	49.2	0.23
Psychological Problems	94.1	58.3	1.61	58.5	1.61
Nursing Care Required (Mean)*	3.3	8.0	0.41	7.4	0.45